

| RPT PERSONAL LABORAL PATRONATO MUNICIPAL DE DEPORTES 2021 | | | | | | | | | | | | |
|---|-------|-------|---------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| PERSONAL LABORAL FIJO | | | | | | | | | | | | |
| PUESTOS | GRUPO | NIVEL | S.B.(12 p.) | ANT. (12 p.) | C.D (14 p) | C.E. (14 p.) | P.EXTRAS | DEDICA. | TURN | BASICAS | COMPLEM. | TOTAL |
| TRABAJO | | | | | | | | | | | | |
| J.Sección Actividades | A1 | 26 | 14.572,68 € | 5.956,93 € | 10.703,56 € | 12.623,98 € | 2.042,11 € | 6.392,76 € | - € | 22.571,71 € | 29.720,30 € | 52.292,01 € |
| J.Sección administración | C1 | 26 | 9.461,04 € | 3.116,92 € | 10.703,56 € | 13.466,30 € | 1.781,51 € | 2.338,74 € | - € | 14.359,47 € | 26.508,60 € | 40.868,07 € |
| Monitor Actividades | C1 | 18 | 9.461,04 € | 1.038,97 € | 6.052,48 € | 7.490,00 € | 1.747,74 € | - € | - € | 12.247,75 € | 13.542,48 € | 25.790,23 € |
| Técnico de obras e inst. | C1 | 20 | 9.461,04 € | 2.424,31 € | 6.740,72 € | 8.324,46 € | 1.978,62 € | 3.455,61 € | - € | 13.863,97 € | 18.520,78 € | 32.384,76 € |
| J.Negociado | C1 | 20 | 9.461,04 € | 2.577,50 € | 6.740,72 € | 7.615,33 € | 2.004,16 € | - € | - € | 14.042,69 € | 14.356,05 € | 28.398,75 € |
| Administrativo | C1 | 18 | 9.461,04 € | 1.524,83 € | 6.052,48 € | 7.490,00 € | 1.828,71 € | - € | - € | 12.814,58 € | 13.542,48 € | 26.357,06 € |
| Administrativo | C1 | 18 | 9.461,04 € | 1.592,01 € | 6.052,48 € | 7.490,00 € | 1.839,91 € | - € | - € | 12.892,96 € | 13.542,48 € | 26.435,44 € |
| Administrativo | C1 | 18 | 9.461,04 € | 1.030,26 € | 6.052,48 € | 7.490,00 € | 1.746,28 € | - € | - € | 12.237,58 € | 13.542,48 € | 25.780,06 € |
| Administrativo | C1 | 18 | 9.461,04 € | 1.053,43 € | 6.052,48 € | 7.490,00 € | 1.750,15 € | - € | - € | 12.264,62 € | 13.542,48 € | 25.807,09 € |
| Socorrista | C2 | 16 | 7.874,16 € | 2.121,32 € | 5.364,66 € | 7.490,00 € | 1.664,02 € | - € | 591,40 € | 11.659,50 € | 13.446,06 € | 25.105,57 € |
| Socorrista | C2 | 16 | 7.874,16 € | 2.121,32 € | 5.364,66 € | 7.490,00 € | 1.664,02 € | - € | 591,40 € | 11.659,50 € | 13.446,06 € | 25.105,57 € |
| Socorrista | C2 | 16 | 7.874,16 € | 2.121,32 € | 5.364,66 € | 7.490,00 € | 1.664,02 € | - € | 591,40 € | 11.659,50 € | 13.446,06 € | 25.105,57 € |
| Socorrista | C2 | 16 | 7.874,16 € | 679,28 € | 5.364,66 € | 7.490,00 € | 1.423,68 € | - € | 591,40 € | 9.977,12 € | 13.446,06 € | 23.423,18 € |
| Monitor Deportivo | C2 | 16 | 7.874,16 € | 1.553,10 € | 5.364,66 € | 6.942,39 € | 1.569,32 € | - € | - € | 10.996,58 € | 12.307,05 € | 23.303,63 € |
| Taquillero | C2 | 16 | 7.874,16 € | 1.064,46 € | 5.364,66 € | 7.422,28 € | 1.487,88 € | - € | 602,65 € | 10.426,50 € | 13.389,59 € | 23.816,09 € |
| Taquillero | C2 | 16 | 7.874,16 € | 1.064,46 € | 5.364,66 € | 7.422,28 € | 1.487,88 € | - € | 602,65 € | 10.426,50 € | 13.389,59 € | 23.816,09 € |
| Taquillero | E | 14 | 7.206,96 € | - € | 4.676,28 € | 7.422,28 € | 1.199,40 € | - € | 602,65 € | 8.406,36 € | 12.701,21 € | 21.107,58 € |
| Taquillero | E | 14 | 7.206,96 € | 780,78 € | 4.676,28 € | 7.422,28 € | 1.329,53 € | - € | 602,65 € | 9.317,27 € | 12.701,21 € | 22.018,49 € |
| Ayudante | C2 | 16 | 7.874,16 € | 914,67 € | 5.364,66 € | 7.422,28 € | 1.487,88 € | - € | 602,65 € | 10.276,71 € | 13.389,59 € | 23.666,30 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.375,35 € | 5.364,66 € | 9.845,58 € | 1.462,91 € | - € | 567,36 € | 10.712,42 € | 15.777,60 € | 26.490,02 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.204,22 € | 5.364,66 € | 9.845,58 € | 1.539,69 € | - € | 567,36 € | 10.618,07 € | 15.777,60 € | 26.395,67 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.681,95 € | 5.364,66 € | 9.845,58 € | 1.511,17 € | - € | 567,36 € | 11.067,28 € | 15.777,60 € | 26.844,88 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.794,96 € | 5.364,66 € | 9.845,58 € | 1.590,79 € | - € | 567,36 € | 11.259,92 € | 15.777,60 € | 27.037,52 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.419,28 € | 5.364,66 € | 9.845,58 € | 1.609,63 € | - € | 567,36 € | 10.903,07 € | 15.777,60 € | 26.680,67 € |
| Ayudante | C2 | 16 | 7.874,16 € | 2.090,79 € | 5.364,66 € | 9.845,58 € | 1.547,02 € | - € | 567,36 € | 11.511,97 € | 15.777,60 € | 27.289,57 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.821,82 € | 5.364,66 € | 9.845,58 € | 1.658,93 € | - € | 567,36 € | 11.354,91 € | 15.777,60 € | 27.132,51 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.067,12 € | 5.364,66 € | 9.845,58 € | 1.614,11 € | - € | 567,36 € | 10.555,38 € | 15.777,60 € | 26.332,98 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.654,98 € | 5.364,66 € | 9.845,58 € | 1.488,32 € | - € | 567,36 € | 11.017,46 € | 15.777,60 € | 26.795,06 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.027,51 € | 5.364,66 € | 9.845,58 € | 1.586,30 € | - € | 567,36 € | 10.487,97 € | 15.777,60 € | 26.265,57 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.654,98 € | 5.364,66 € | 9.845,58 € | 1.481,72 € | - € | 567,36 € | 11.010,86 € | 15.777,60 € | 26.788,46 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.027,51 € | 5.364,66 € | 9.845,58 € | 1.586,30 € | - € | 567,36 € | 10.487,97 € | 15.777,60 € | 26.265,57 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.027,51 € | 5.364,66 € | 9.845,58 € | 1.481,72 € | - € | 567,36 € | 10.383,39 € | 15.777,60 € | 26.160,99 € |
| Ayudante | C2 | 16 | 7.874,16 € | 1.654,92 € | 5.364,66 € | 9.845,58 € | 1.481,72 € | - € | 567,36 € | 11.010,80 € | 15.777,60 € | 26.788,40 € |
| Ordenanza | E | 14 | 7.206,96 € | 1.821,82 € | 4.676,28 € | 9.845,58 € | 1.586,29 € | - € | 567,36 € | 10.615,06 € | 15.089,22 € | 25.704,28 € |
| TOTAL | | | 285.113,40 € | 55.060,56 € | 197.202,32 € | 301.177,54 € | 54.923,46 € | 12.187,11 € | 13.889,27 € | 395.097,42 € | 524.456,24 € | 919.553,66 € |

| PUESTOS | | VACANTES | | | | | | | | | | |
|-----------------------------------|-----------|----------|--------------------|------------------|-------------------|--------------------|-------------------|------------------|------------------|--------------------|--------------------|---------------------|
| TRABAJO | | | S.B. | ANT. | C.D | CE | P.EXTRAS | | TURN | BASICAS | COMPLEMENTA | TOTAL |
| Director-Gerente | A1 | 28 | 14.572,68 € | | 12.760,72 € | 15.624,20 € | 1.498,76 € | 6.392,76 € | | 16.071,44 € | 34.777,68 € | 50.849,12 € |
| Taquillero | C2 | 16 | 7.874,16 € | | 5.364,66 € | 7.422,28 € | 1.487,88 € | - € | 602,65 € | 9.362,04 € | 13.389,59 € | 22.751,63 € |
| Taquillero (diferencia E) | C2 | 16 | 1.300,09 € | | 1.341,12 € | | 216,68 € | | | 1.516,77 € | 1.341,12 € | 2.857,88 € |
| Monitor Deportivo | C2 | 16 | 6.065,38 € | 534,86 € | 4.130,79 € | 5.355,36 € | 1.210,57 € | - € | - € | 7.810,80 € | 9.486,15 € | 17.296,95 € |
| Ayudante | C2 | 16 | 7.874,16 € | | 5.364,66 € | 9.845,58 € | 1.481,72 € | - € | 567,36 € | 9.355,88 € | 15.777,60 € | 25.133,48 € |
| TOTAL PLF | 36 | | 322.799,86 | 55.595,41 | 226.164,26 | 339.424,96 | 60.819,07 | 18.579,87 | 15.059,28 | 439.214,35 | 599.228,38 | 1.038.442,73 |
| PERSONAL LABORAL FIJO DISCONTINUO | | | | | | | | | | | | |
| PUESTOS | | ANUAL | | | | | | | | | | |
| TRABAJO | | | S.B. | ANT. | C.D | CE | P.EXTRAS | | TURN | BASICAS | COMPLEMENTA | TOTAL |
| Socorrista | C2 | 16 | 1.946,19 € | - € | 1.136,47 € | 1.744,19 € | 591,29 € | - € | 148,58 € | 2.537,48 € | 3.029,25 € | 5.566,73 € |
| Taquillero | E | 14 | 1.781,27 € | 87,17 € | 1.034,01 € | 1.864,76 € | 520,25 € | - € | 151,41 € | 2.388,69 € | 3.050,17 € | 5.438,87 € |
| Operario | E | 14 | 1.781,27 € | 188,81 € | 1.034,01 € | 1.964,26 € | 512,96 € | - € | 142,54 € | 2.483,05 € | 3.140,81 € | 5.623,85 € |
| Operario | E | 14 | 1.781,27 € | 193,82 € | 1.034,01 € | 1.964,26 € | 512,96 € | - € | 142,54 € | 2.488,06 € | 3.140,81 € | 5.628,86 € |
| Operario | E | 14 | 1.781,27 € | 130,07 € | 1.034,01 € | 1.964,26 € | 512,96 € | - € | 142,54 € | 2.424,30 € | 3.140,81 € | 5.565,11 € |
| Operario | E | 14 | 1.781,27 € | 87,17 € | 1.034,01 € | 1.964,26 € | 512,96 € | - € | 142,54 € | 2.381,40 € | 3.140,81 € | 5.522,21 € |
| TOTAL PLFD | 6 | | 10.852,56 € | 687,04 € | 6.306,51 € | 11.465,97 € | 3.163,38 € | - € | 870,16 € | 14.702,99 € | 18.642,64 € | 33.345,63 € |
| TOTAL PL | 42 | | 333.652,43 | 56.282,46 | 232.470,77 | 350.890,93 | 63.982,46 | 18.579,87 | 15.929,44 | 453.917,34 | 617.871,02 | 1.071.788,36 |